



AGENDA
WORK SESSION
TROUP COUNTY BOARD OF COMMISSIONERS

Troup County Government Center
100 Ridley Avenue
LaGrange, GA 30240
WWW.TROUPCOUNTYGA.ORG

Friday, February 3, 2017

9:00 AM

Commissioners' Office Conference Room

CALL TO ORDER

Agenda Items

1. **State Patrol Update (Sgt. Maurice Raines)**
2. **Discuss Court Services / Drub Lab Request to Lift Hiring Freeze (Satomi Morgan)**
3. **Discuss DFCS Contract (Satomi Morgan and Judge Key)**
4. **Discuss Request to Purchase Truck Budgeted for Fire Department (Diana Evans)**
5. **Update on Pay Study (Tod Tentler, County Manager)**
6. **2nd Quarter Financial Update (Buddy Cashwell)**
7. **Consideration of February 7, 2017 Regular Board Meeting Agenda Items (Chairman Patrick Crews)**

ADJOURNMENT



Troup County Government Center
LaGrange, GA 30240

Meeting: 02/03/17 09:00 AM
Department: Troup County Board of Commissioners
Category: Departmental Overview
Prepared By: Valerie West

Initiator: Tod Tentler

Sponsors:

SCHEDULED

AGENDA ITEM (ID # 1716)

DOC ID: 1716

State Patrol Update

Sgt. Maurice Raines of the Georgia State Patrol to give update on their operations in Troup County.



Troup County Government Center
LaGrange, GA 30240

Meeting: 02/03/17 09:00 AM
Department: Court Services
Category: Personnel
Prepared By: Tiffany Hutchinson
Initiator: Wanda Cotton
Sponsors:
DOC ID: 1728

SCHEDULED

AGENDA ITEM (ID # 1728)

Court Services / Drug Lab Request to Lift Hiring Freeze

A part-time employee from the Troup County Drug Lab was promoted to a full-time position within another department. The lab manager, Satomi Morgan, would like to request permission to fill the vacant position. Satomi Morgan, the lab manager for the Troup County Drug Lab, is recommending that the board lift the hiring freeze so that a part-time drug lab staff member can be hired.

A part-time employee from the Troup County Drug Lab was promoted to a full-time position within another department. The lab manager, Satomi Morgan, would like to request permission to fill the vacant position.

Satomi Morgan, the lab manager for the Troup County Drug Lab, is recommending that the board lift the hiring freeze so that a part-time drug lab staff member can be hired.

FINANCIAL IMPACT:

This position was already budgeted; therefore, no additional financial impact is expected.



Troup County Government Center
LaGrange, GA 30240

Meeting: 02/03/17 09:00 AM
Department: Court Services
Category: Contract
Prepared By: Tiffany Hutchinson
Initiator: Wanda Cotton
Sponsors:
DOC ID: 1720

SCHEDULED

AGENDA ITEM (ID # 1720)

DFCS Contract

The Troup County Drug Lab acquired a bid with DFCS in order to provide them with drug screening services. The Drug Lab Manager, Satomi Morgan, is recommending that the Board of Commissioners approve and sign the DFCS contract.

The Troup County Drug Lab has acquired a bid for a contract with Troup County Department of Family and Children Services. This contract would generate an additional funding stream for the Troup County Drug Lab by providing drug screening services to the Department of Family and Children Services.

FINANCIAL IMPACT:

Based on the number of DFCS referrals that the Troup County Drug Lab receives, the lab is expecting to generate more revenue due to having this contract with the Department of Family and Children Services.



Troup County Government Center
LaGrange, GA 30240

Meeting: 02/03/17 09:00 AM
Department: Purchasing
Category: Purchase
Prepared By: Diana Evans
Initiator: Diana Evans
Sponsors:
DOC ID: 1721

SCHEDULED

AGENDA ITEM (ID # 1721)

Request to Purchase Truck Budgeted for Fire Department

Request to purchase Ford F150, 4x4 truck for Troup County Fire Department for \$27,573.00. This price is within the amount budgeted for the truck purchase.



Troup County Government Center
LaGrange, GA 30240

Meeting: 02/03/17 09:00 AM
Department: Troup County Board of Commissioners
Category: Administration
Prepared By: Valerie West

Initiator: Tod Tentler

Sponsors:

SCHEDULED

AGENDA ITEM (ID # 1727)

DOC ID: 1727

Update on Pay Study

County Manager Tod Tentler will give an update on the Pay Study.



Troup County Government Center
LaGrange, GA 30240

Meeting: 02/03/17 09:00 AM
Department: Troup County Board of Commissioners
Category: Budget
Prepared By: Buddy Cashwell

Initiator: Tod Tentler

Sponsors:

SCHEDULED

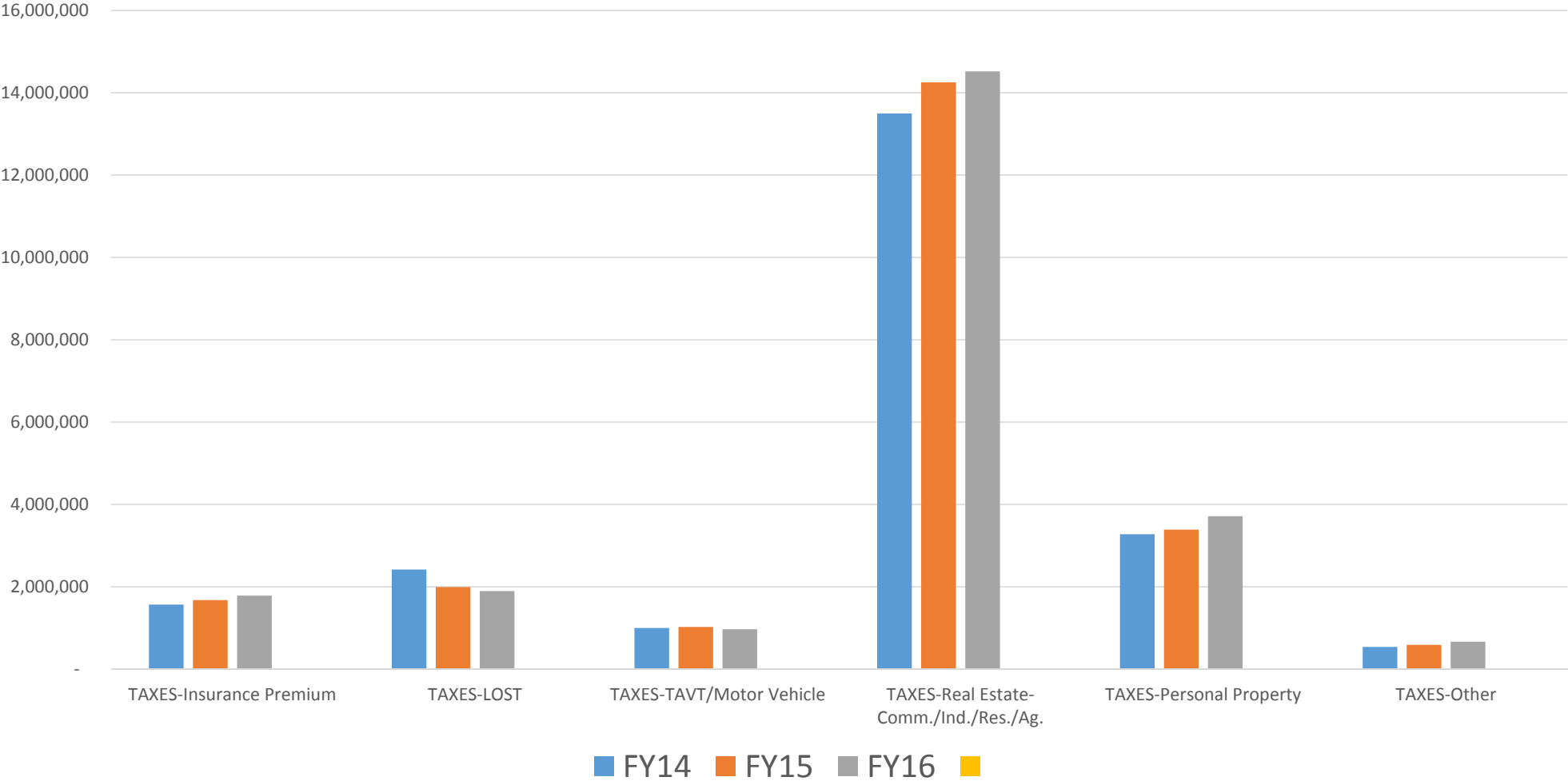
AGENDA ITEM (ID # 1726)

DOC ID: 1726

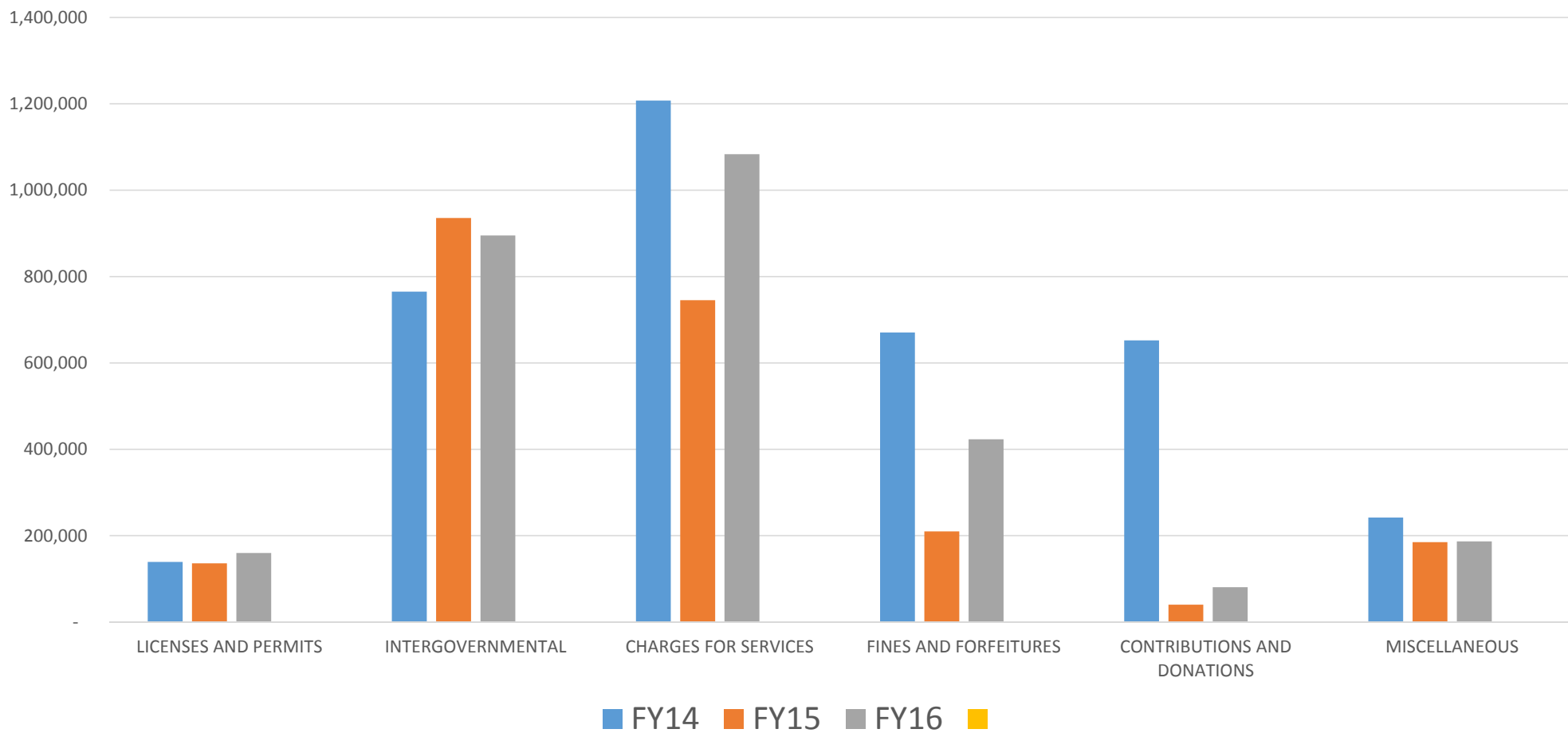
2nd Quarter Financial Update

Account Classification	Adopted Budget	Budget Amendment	Amended Budget	YTD Encumbran	YTD Transaction	Budget - YTD Transaction	% Budget	Prior Year YTD
REVENUE								
TAXES-Insurance Premium	1,670,000	-	1,670,000	-	1,784,607	(114,607)	107%	1,677,692
TAXES-LOST	4,700,000	-	4,700,000	-	1,897,991	2,802,009	40%	1,992,616
TAXES-TAVT/Motor Vehicle	2,179,336	-	2,179,336	-	969,714	1,209,622	44%	1,024,697
TAXES-Real Estate-Comm./Ind./Res./Ag.	16,348,459	-	16,348,459	-	14,520,534	1,827,925	89%	14,252,443
TAXES-Personal Property	3,619,539	-	3,619,539	-	3,714,568	(95,029)	103%	3,387,520
TAXES-Other	1,783,674	-	1,783,674	-	666,968	1,116,706	37%	590,317
LICENSES AND PERMITS	285,400	-	285,400	-	159,874	125,526	56%	136,135
INTERGOVERNMENTAL	3,214,924	-	3,214,924	-	895,162	2,319,762	28%	935,737
CHARGES FOR SERVICES	3,383,631	-	3,383,631	-	1,083,454	2,300,177	32%	745,405
FINES AND FORFEITURES	1,036,500	-	1,036,500	-	423,298	613,202	41%	209,930
INVESTMENT INCOME	12,000	-	12,000	-	15,199	(3,199)	127%	(5,783)
CONTRIBUTIONS AND DONATIONS	110,000	31,855	141,855	-	80,752	61,103	57%	40,160
MISCELLANEOUS	574,023	49,500	623,523	-	186,961	436,562	30%	185,095
OTHER FINANCING SOURCES	580,000	-	580,000	-	60,110	519,890	10%	0
REVENUE TOTALS	39,497,486	81,355	39,578,841	-	26,459,190	13,119,651	67%	25,171,964
Expenditures								
GENERAL GOVERNMENT	5,202,842	49,500	5,252,342	85,536	2,428,986	2,737,820	48%	2,109,666
JUDICIAL	5,808,412	-	5,808,412	7,687	2,714,920	3,085,805	47%	2,653,845
PUBLIC SAFETY	20,555,016	31,855	20,586,871	177,347	9,682,638	10,726,885	48%	9,436,578
PUBLIC WORKS	2,897,997	-	2,897,997	2,944	1,279,306	1,615,748	44%	1,260,526
HEALTH AND WELFARE	523,102	-	523,102	-	282,730	240,372	54%	248,488
CULTURE/RECREATION	3,268,512	-	3,268,512	27,251	1,571,738	1,669,523	49%	1,466,257
HOUSING AND DEVELOPMENT	620,572	-	620,572	870	300,858	318,845	49%	298,182
OTHER FINANCING SOURCES/USES	621,034	-	621,034	-	-	621,034	0%	-
EXPENDITURE TOTALS	39,497,486	81,355	39,578,841	301,634	18,261,176	21,016,031	47%	17,473,542
TOTALS	(0)	-	(0)	(301,634)	8,198,014	(7,896,380)		7,698,422

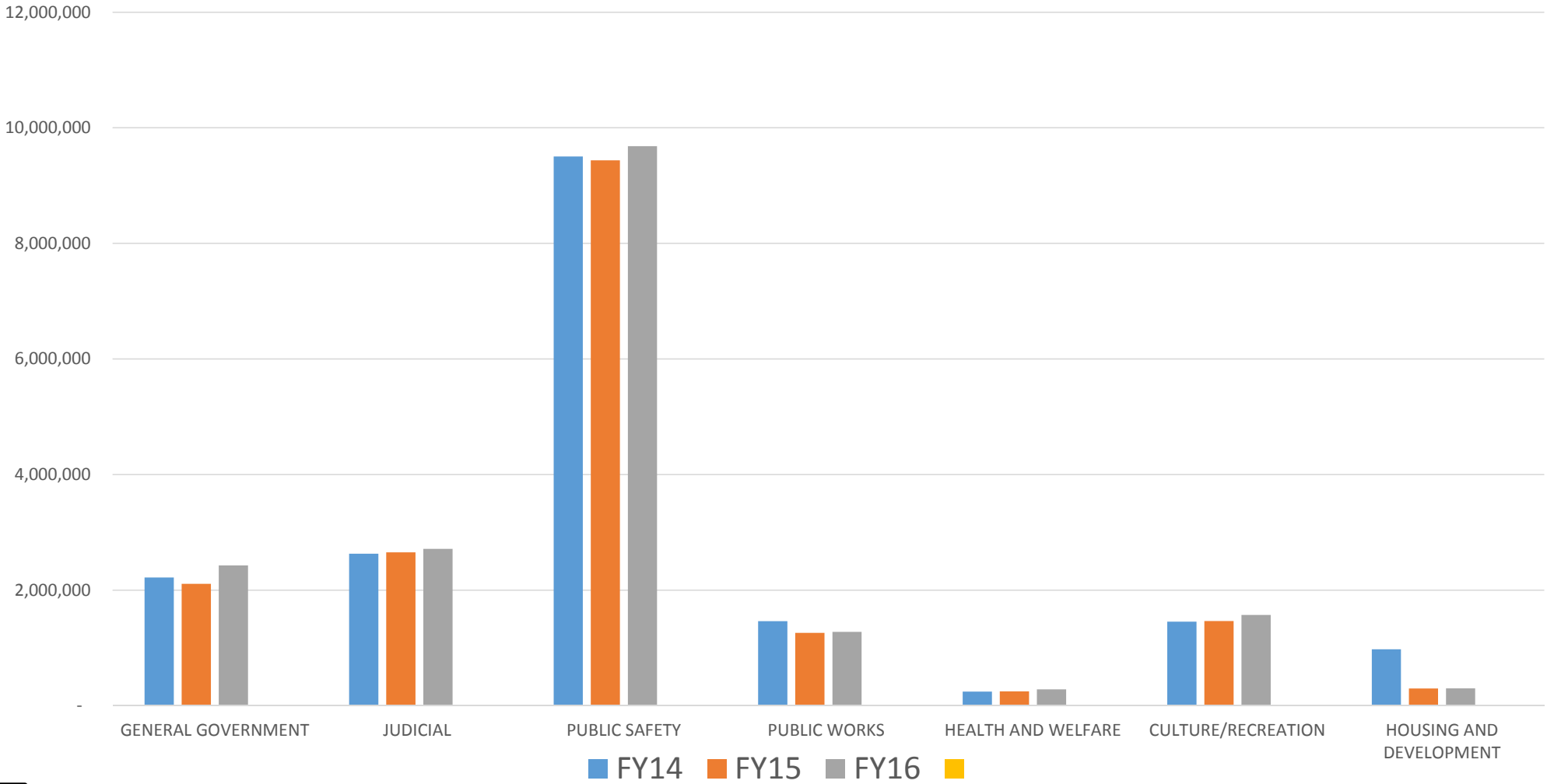
Tax Revenue



Other Revenue



Expenditures YTD





Troup County Government Center
LaGrange, GA 30240

Meeting: 02/03/17 09:00 AM
Department: Troup County Board of Commissioners
Category: Agenda Review
Prepared By: Valerie West

Initiator: Tod Tentler

Sponsors:

DOC ID: 1725

SCHEDULED

AGENDA ITEM (ID # 1725)

**Consideration of February 7, 2017 Regular Board Meeting
Agenda Items**

I. OPENING: Please Stand and remain standing for the Pledge of Allegiance.
Pastor Jeff McCartney, Reeds Chapel Baptist, West Point

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF AGENDA/MINUTES

- A. Approval of Final Agenda
- B. Troup County Board of Commissioners - Work Session - Jan 13, 2017 9:00 AM
- C. Troup County Board of Commissioners - Board Meeting - Jan 17, 2017 9:00 AM

IV. Special Business

- A. Probate Judge Donald Boyd to Address the Board
- B. Consideration of DFCS Contract
- C. Consideration of Court Services / Drub Lab Request to Lift Hiring Freeze
- D. Consideration of Request to Purchase Truck Budgeted for Fire Department

V. Public Hearings

A. Rezoning:

1. Rezoning-Julie Shellman-252 Gabbetville Road-APN:078-0-000-063B (2nd Reading - Vote Eligible)

B. Other

1. Beer & Wine License Application - Ms. Gayatri Doshi - DBA Alex Convenience Store - 2606 Whitesville (1st Reading - Vote Eligible)

2. Beer & Wine License Application - Mr. Gary Cason - DBA American Legion Veterans Club - 133 American (1st Reading - Vote Eligible)

3. Conditional Use-KK&L Real Estate-Hamilton Rd.-APN: 051-4-000-071 (3rd Reading - Vote Eligible)

4. Revisions to the Troup County Zoning Ordinance Regarding Zoning Appeals & Planning Commission (2nd Reading - Vote Eligible)

5. Text Amendment - Zoning Ordinance (2nd Reading - Vote Eligible)

VI. EXECUTIVE SESSION

A. Board Appointments

B. Personnel Matter - Potential Litigation

VII. ADJOURNMENT

n/a This is a preliminary agenda for review only. Additional information may be added to or removed as a result of this review.

FINANCIAL IMPACT:

n/a